

**ANNEX 2**

Blue – Completed as planned in 2009/10  
 Green – On target (planned timescale beyond 2009/10)  
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**LANARKSHIRE NHS BOARD  
 QUARTERLY PERFORMANCE REPORT – PERIOD TO 31 March 2010**

**SUBJECT: HAI**

**LEAD: ALISON GRAHAM**

Key Action Area / Topic	Status	Commentary
<p><b>Heat Target for SABs</b>  T11.KPM1</p>	<p>Blue /Green</p>	<p>A HEAT target of a 35% reduction by March 2010 was set for NHS Lanarkshire, with a further 15% reduction by March 2011.</p> <p>Figures have been updated and a more recent quarterly rate reported by HPS in April 2010 (Oct-December 2009) was 0.106 MRSA bacteraemias / 1000 AOBDS. and a total S.aureus bacteraemia rate of 0.360 cases/1000. This compares to national figures of 0.091 and 0.368 cases / 1000 AOBDS respectively and places Lanarkshire SAB rates slightly lower than the national average. The MRSA bacteraemia rate for Lanarkshire has now been below the central line (mean) for the past 7 quarters</p> <p>The SAB number for the 12 months up to the end of March 2010 is 164 against a HEAT target for this period of 165. A further 15% reduction is required to meet the HEAT target for 2010 / 2011. This equates to a value of 142 <i>S.aureus</i> bacteraemias in the next 12 months (average 11.83 / month). For the 5 months November 2009 – March 2010 there have been 57 cases (average 11.4 cases / month).</p>
<p><b>C Diff</b>  T11.KPM2</p>	<p>Green</p>	<p>For CDI, the HPS report was also published in April 2010 providing data for the 4th quarter of 2010 (October – December). Lanarkshire had 0.56 cases / 1000 AOBDS &gt; 65 years old, and 0.37 cases / 1000 AOBDS aged 15-64 years old. This compares with the NHS Scotland rates of 0.52 and 0.62 respectively. The annual rate for Lanarkshire up to December 2009 in &gt; 65 years old is 0.60 cases / 1000 AOBDS &gt;</p>

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		<p>65 years old – already less than the HEAT target for that period of 1.40 and of 1.00 cases / 1000 AOBs by March 2011.</p> <p>The Clinical Effectiveness Department continues to produce weekly and monthly <i>C.difficile</i> reports. On the monthly report, the centre line (mean) has been adjusted to reflect the significant reduction in the <i>C.difficile</i> rate obtained since the introduction of the antibiotic policy in August 2008. This will allow the detection of further significant, albeit smaller, changes in the rates. An analysis of the current trend indicates the rates for Hairmyers and Wishaw have been in control since this time, whereas a further significant reduction is close to being achieved at Monklands.</p>
<b>Task Force</b>	Green	The organisation remains on track to deliver against the Task Force programme.
<b>RAG Report</b>	Green	<p>'Purple' - complete = 20</p> <p>'Green' - on track to complete by the deadline = 1</p>
<b>Hand Hygiene</b>	Green	The National Audit undertaken in February shows NHSL compliance remains at 94% and that that the organisation continued to exceed the national target of 90%.
<b>Surgical Site Infection (SSI)</b>	Amber	<p>SSI surveillance rates Jan – March 2010:</p> <p>The figures shown have been produced by HPS in relation to the mandatory requirements of HDL (2006) 38 and CEL (11) 2009. Jan – March 2010 figures given are not representative of a complete quarter until all national data has been entered by 17 May 2010.</p> <p>Orthopaedic – 1.35% (Elective – 0.00%, National – 0.72%, Emergency – 2.47% National – 2.39%).</p> <p>Caesarean Section – 2.69% (Elective – 3.15%, National 1.83%, Emergency – 2.40%, National 1.98%).</p> <p>Quarter 1 Jan – March 2010 shows Lanarkshire to be below the national rate</p>

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		<p>for superficial infections in Orthopaedics and above the rate for deep infections. For CS, Lanarkshire had a higher rate of superficial infections and a higher rate of deep infections. Caution is urged in these comparisons due to differing time frames and the fact that for CS, Lanarkshire collected a higher percentage of surveillance data than other Boards.</p>
<b>Cleaning Standards</b>	Green	<p>Cleaning performance scores across all NHSL premises during February 2010 produced an average score of 96%. Of the 76 audits undertaken across CHP premises, 4 individual locations scored below 90%. Hotel Services Management ensured all shortfalls were rectified within 48 hours with appropriate actions undertaken to improve and maintain performance.</p> <p>The NHS Scotland National Cleaning Services Specification Quarterly Compliance Report for Quarter 3 (Oct to December 2009) was published on March 1 2010 by Health Facilities Scotland (HFS). NHSL average was 96.6%, an increase from 96.5% in the previous reporting quarter, with all three DGHs in Lanarkshire now performing above 95%.</p> <p>NHSL continues to participate as one of the 4 pilot boards for the Estates Monitoring Tool with appropriate reporting to Health Facilities Scotland. This pilot is planned to be extended across all NHS Boards from April 2010. It is noted this system is an interim arrangement pending the implementation of SCART – HAI.</p>

**FURTHER DETAILS:**

<b>Full report available from / at:</b>	Fuller progress report submitted to Board on a monthly basis.
<b>Managed by:</b>	Alison Graham, Medical Director and Executive Lead For Healthcare Associated Infection
<b>Governance Committee:</b>	HAI Executive Action Group and the Lanarkshire Infection Control Committee

April 2010