

ANNEX 9

Blue – Completed

Green – On target

Amber – Delayed, but expected to recover in-year

Red – Delayed, not expected to recover in-year

LANARKSHIRE NHS BOARD**QUARTERLY PERFORMANCE REPORT – PERIOD TO 31st December 2009****SUBJECT: Primary, Community & Acute Service Improvement Board (PCASIB)****LEAD: I Ross**

Key Action Area / Topic	Status	Commentary
Shifting The Balance of Care: <ol style="list-style-type: none"> 1. use of SGHD pump-priming monies for the development of reablement projects for Older People 2. mapping health care spends for older people as part of the Integrated resource framework 	 Blue Amber	 To be reviewed May 2010 Completion possibly slip into early 10/11
18 Weeks RTT: <ol style="list-style-type: none"> 1. Delivery of stage of treatment waiting time targets for March 2011 2. Delivery of 18 weeks RTT by December 2011 	 Green Green	 On target On target
Long-term Conditions Collaborative: <ol style="list-style-type: none"> 1. deliver objectives for Self Management 2. deliver objectives for Condition Management 3. deliver objectives for Complex Care 	 Green Green Green	 Ongoing Ongoing Ongoing

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Emergency Access Programme: Complete the workplan for the emergency access programme board.	Green	Ongoing
Service Improvement: 1. Implementation of "New Horizons" primary care strategy 2. review of anticoagulation services 3. review of PTS ambulance services 4. review of medical laboratory services	Blue Green Green Green	Next update May 2010 For completion March 2010 For completion April 2010 Recommendations by April 2010
Service Development: 1. implementation of abdominal aortic aneurism screening 2. concentration of haematology inpatient services	Green Green	Implementation target December 2011 Funding agreed for implementation during 2010.

FURTHER DETAILS:

Full report available from:	<i>PCA SIB minutes available from laura.waddell@lanarkshire.scot.nhs.uk</i>
Managed by:	<i>Colin Lauder (Head of Modernisation)</i>
Governance Committee:	<i>Modernisation Board</i>

13th January, 2010