

Acute Division HEAT / LDP Indicators Target vs Actual: April 2009 - March 2010

Ratings: **Red:** Will not be met to timescale **Amber:** Delayed / off target this period but will recover and meet overall target **Green:** Achieved / on, or better than, target

Target / Measure		Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Rating
A9 KPM1 Suspicion of cancer referrals - 62 days	Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	Amber
	Actual	98.5%	98.8%	100%	97.3%	98.4%	97%	98.9%	95.5%	98.5%	100%	100%	93.10%	
A9 KPM2 Percentage of patients treated within 31 days of urgent referral for all cancers	Target	70%	70%	70%	70%	70%	73%	73%	73%	76%	76%	76%	80%	Green
	Actual								97.60%	94.20%	97.20%	98.20%	99.20%	
A10 KPM1 18 week RTT Measure * % Performance % Completeness	Target												80%	
	Actual													
	Target												95%	
	Actual													
A10 KPM2 Number of outpatients waiting over 12 weeks at month end census, GP/GDP referrals only	Target	0	0	0	0	0	0	0	0	0	0	0	0	Green
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	
A10 KPM3 Number of inpatients/day cases waiting over 12 weeks at month end census	Target	0	0	0	0	0	0	0	0	0	0	0	0	Green
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	
A10 KPM3.1 Number of inpatients/day cases waiting over 9 weeks at month end census	Target	250	240	230	220	210	200	180	140	100	60	20	0	Green
	Actual	216	252	160	170	180	192	222	175	166	201	166	0	
A10 KPM3.2 Number of patients waiting over 6 weeks for : MRI Scan/CT Scan/barium studies/ultrasound non-obstetric/gastroscopy/sigmoidoscopy/colonoscopy/cystoscopy	Target	0	0	0	0	0	0	0	0	0	0	0	0	Green
	Actual	0	0	0	0	0	0	0	0	0	2	0	0	
A10 KPM3.3 Number of patients waiting over 4 weeks for : MRI Scan/CT Scan/barium studies/ultrasound non-obstetric/gastroscopy/sigmoidoscopy/colonoscopy/cystoscopy	Target												0	
	Actual	133	154	213	206	214	258	237	123	169	225	222	0	
E4 KPM1 Number of BADS surgical procedures performed in a day case or outpatient setting (same day care) expressed as a	Target	78%	78%	78%	78%	78%	78%	78%	78%	78%	78%	78%	78%	Green
	Actual	76.1%	74.3%	76.5%	75.5%	77.3%	77.8%	78.9%	77%	75.8%	78.6%	78.7%	79.8%	
E4 KPM 2 Reduce the average length of stay in hospital for acute inpatients discharged following an urgent, emergency or other	Target	3.1:1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	Amber
	Actual	3.95	4.01	4.41	4.32	4.00	3.99	3.83	3.81	3.87	4.02	4.07	4.12	
E4 KPM3 Reduce the ratio of return to new outpatient attendances (all specialties)	Target	2.9:1	2.9:1	2.9:1	2.9:1	2.9:1	2.9:1	2.9:1	2.9:1	2.9:1	2.9:1	2.9:1	2.9:1	Green
	Actual	1.9:1	1.8:1	1.8:1	1.78:1	1.7:1	1.7:1	1.7:1	1.7:1	1.62:1	1.85:1	1.85:1	1.89:1	
E4 KPM4 A 10% reduction in the first outpatient appointment DNA rate between year ending March 2007 and March 2010. Based on the percentage of first outpatient appointments where a patient did not attend (DNA): a	Target	12.6%	12.6%	12.6%	12.6%	12.6%	12.4%	12.4%	12.4%	12.2%	12.2%	12.2%	11.8%	Green
	Actual	13.1%	12.6%	12.1%	12.4%	11.4%	12.0%	11.5%	10.80%	12.60%	12%	10.00%	10.40%	
T10 KPM1 Number of A&E attendances per 100000 population	Target	2871	3164	2995	2844	2904	2889	2734	2793	2833	2641	2551	2933	Green
	Actual	3132	3218	3037	2972	2994	2981	2904	2749	2795	2533	2413	2787	

* NB : 18 week RTT is not filled in as it doesn't yet have a target.