

Meeting of
Lanarkshire NHS Board
28th April 2009

Lanarkshire NHS Board
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SUBJECT: Corporate Objectives 2010/11

1. PURPOSE

The attached paper sets out the Corporate Objectives for NHS Lanarkshire for 2010/11.

The Corporate Objectives blend national HEAT targets, the Local Delivery Plan 2010/11 and other corporate priorities into a single document for wide distribution throughout NHS Lanarkshire and our strategic partners.

2. CONTENT/SUMMARY OF KEY ISSUES

The format of the Corporate Objectives 2010/11 is consistent with previous years with the priorities captured under the broad headings:

- Health Improvement / Health Protection.
- Continuous Improvement in Governance and Efficiency.
- Continuous Improvement in Access to Services.
- Provision of High Quality Treatment that meets people's needs.

The Objectives capture the Scottish Government Health Department (SGHD) HEAT targets relevant for 2010/11 (and as is customary these are highlighted in bold type in the document). SGHD Standards and local NHS Lanarkshire priorities are also captured as performance targets for 2010/11.

The Corporate Objectives 2010/11 reflect a diverse, challenging and demanding set of priorities for NHS Lanarkshire.

Individual Directors will interpret and reflect the priorities consistent with the specific nature of their leadership roles.

However, it is the view of members of the Corporate Management Team that two areas of activity should be given pre-eminence in 2010/11, namely:

- Financial Performance / CRES.
- Quality of Service (HAI, Patient Safety, Clinical Governance, Health and Safety).

3. CONCLUSIONS

The NHS Board are asked to approve the Corporate Objectives for 2010/11 and to endorse the CMT proposal on the pre-eminence of Finance and Quality.

4. FURTHER INFORMATION

For further information or clarification of any issues in relation to Corporate Objectives 2010/11, please contact Kenneth Small, Director of Organisational Development, NHS Lanarkshire on 01698 206375 or alternatively by email on kenneth.small@lanarkshire.scot.nsh.uk

KAS/EES
19th April 2010